

**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

Budget Estimates – 2011-12 – Budget Release Order for Rs. 7040.16 lakhs (**Rupees Seventy Crores Forty Lakhs and Sixteen Thousand Only**) towards 1<sup>st</sup> quarter under Plan Schemes – Orders - Issued.

**FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT**

**G.O.Rt.No: 1664**

**Dated 27- 04-2011.**

**Read the following:-**

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31-03-2011
3. G.O.Ms.No.62, Finance (BG.I) Deptt., dt.15-04-2011

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**ORDER:-**

In the pursuance of the orders issued in the references read above, the Commissioner & Director of Municipal Administration, Hyderabad is here by issued a Budget Release Order for an amount **Rs.7040.16 lakhs (Rupees Seventy Crores Forty Lakhs and Sixteen Thousands only)** towards 1<sup>st</sup> quarter under Plan Schemes of B.E. 2011-12 under the following head of account.

**PLAN**

**(Rupees in lakhs)**

| Sl. No. | Name of the Scheme  | Head of Account                    | B.E. 2011-12 | Addl. Amounts Sanctioned / amounts reappropriated | Total Provision 2011-12 (4+5) | Amount already authorised | Amount authorised now | Balance amount available | Procedure for drawl of funds                   | Drawing Officer                                  | Remarks |
|---------|---|------------------------------------|--------------|---|-------------------------------|---------------------------|-----------------------|--------------------------|--|--|---------|
| 1       | 2   | 3                                  | 4            | 5   | 6                             | 7                         | 8                     | 9                        | 10   | 11   | 12      |
| 1       | Dist.Offices  | 2217-80-001-GH-11-SH (03)          | 265.00       | Nil   | 265.00                        | Nil                       | 66.25                 | 198.75                   | D.V.Bill                                       | Concen. drawing and Disbur.Officer of Reg.Office |         |
| 1       | Asst. to the Regional Centre for Training and Research in Mpl. Admn. at Hyderabad for Constrn. of Bldg. | 2217-80-003-GH(11)-SH (04)-310-312 | 3.50         | Nil   | 3.50                          | Nil                       | 0.88                  | 2.62                     | Grant-in-Aid-bill Adj. PD.A/c No.1/43, GA.No.5 | C&DMA  |         |
| 2       | Scheme of Envt. Improvement in slum areas of Mplts.   | 2217-80-191-GH(11)-SH (08)-310-312 | 123.00       | Nil   | 123.00                        | Nil                       | 30.75                 | 92.25                    | -do-   | -do-   |         |
| 4       | E seva centres / computerization  | 2217-80-191-GH (11)SH(56)-310-312  | 250.00       | Nil   | 250.00                        | Nil                       | 62.50                 | 187.50                   | -do-   | -do-   |         |
| 5.      | Municipal Commissioners   | 2217-80-001-GH-11-SH (04)          |              |   |                               | Nil                       |                       |                          | -do-   | -do-   |         |
| 6       | Asst. to Mplts. / Corpsns. for Pavala Vaddi Scheme  | 2217-80-191-GH (11)SH(62)-310-312  | 7720.00      | Nil   | 7720.00                       | Nil                       | 1930.00               | 5790.00                  | -do-   | -do-   |         |

|   |  |                                   |        |     |        |     |        |        |      |      |  |
|---|--|-----------------------------------|--------|-----|--------|-----|--------|--------|------|------|--|
| 7 | Asst. to New Mplts. / Corpsns. for Developmental works   | 2217-80-191-GH (11)SH(68)-310-312 | 772.00 | Nil | 772.00 | Nil | 193.00 | 579.00 | -do- | -do- |  |
| 8 | Asst. to Mplts. / Corpsns. Under Indiramma Programme for Water Supply, Tap connections, Drains, desilation including | 2217-80-191-GH (11)SH(69)-310-312 | 440.04 | Nil | 440.04 | Nil | 110.01 | 330.03 | -do- | -do- |  |
| 9 | Asst. to Mplts. / Corpsns. for Infrastr.   | 2217-80-191-GH (11)SH(70)-        | 92.78  | Nil | 92.78  | Nil | 23.19  | 69.59  | -do- | -do- |  |

|    |   |                                    |          |     |          |     |         |         |      |      |  |
|----|---|------------------------------------|----------|-----|----------|-----|---------|---------|------|------|--|
|    | Including devlpt. Works under Indiramma Programme   | 310-312                            |          |     |          |     |         |         |      |      |  |
| 10 | Asst. to Municipalities. for providing basic facilities in Mpl. Schools   | 2217-80-191-GH (11)SH(77)-310-312  | 193.00   | Nil | 193.00   | Nil | 48.25   | 144.75  | -do- | -do- |  |
| 11 | Asst. to Mpls. for fencing to parks and play grounds.   | 2217-80-191-GH (11)SH(78)-310-312  | 38.60    | Nil | 38.60    | Nil | 9.65    | 28.95   | -do- | -do- |  |
| 12 | Maint. of Mpl. Internal Roads   | 2217-80-191-GH (11)SH(80)-310-312  | 11966.00 | Nil | 11966.00 | Nil | 2991.50 | 8974.50 |      | -do- |  |
| 13 | Asst. to Mpls. / Corpsn. for Pavala Vaddi Scheme  | 2217-80-789-GH (11)SH(62)-310-312  | 1620.00  | Nil | 1620.00  | Nil | 405.00  | 1215.00 | -do- | -do- |  |
| 14 | Asst. to New Mpls. / Corpsn. for Developmental works  | 2217-80-789-GH (11)SH(68)-310-312  | 162.00   | Nil | 162.00   | Nil | 40.50   | 121.50  | -do- | -do- |  |
| 15 | Asst. to Mpls. / Corpsn. Under Indiramma Pro. for Water Supply, Tap connet. Drains, desilatation including integrated low cost Sanitation | 2217-80-789-GH(11)SH(69)-310-312   | 92.34    | Nil | 92.34    | Nil | 23.09   | 69.25   | -do- | -do- |  |
| 16 | Asst. to Mpls. / Corpsn. for Infrastr. Including devlpt. Works Indiramma Programme  | 2217-80-789-GH(11)SH(70)-310-312   | 22.63    | Nil | 22.63    | Nil | 5.66    | 16.97   | -do- | -do- |  |
| 17 | Asst. to Mplty. for providing facilities in Mpl. Schools  | 2217-80-789-GH(11)SH(77)-310-312   | 40.50    | Nil | 40.50    | Nil | 10.13   | 30.37   | -do- | -do- |  |
| 18 | Asst. to Mpls. for fencing to parks and play grounds.   | 2217-80-789-GH(11)SH(78)-310-312   | 8.10     | Nil | 8.10     | Nil | 2.03    | 6.07    | -do- | -do- |  |
| 19 | Maint. of Mpl. Internal Roads   | 2217-80-789-GH(11)SH(80)-310-312   | 2511.00  | Nil | 2511.00  | Nil | 627.75  | 1883.25 | -do- | -do- |  |
| 20 | Scheme of Envt. Improvement in slum areas of Mpls.  | 2217-80-796-GH(11)-SH (08)-310-312 | 24.00    | Nil | 24.00    | Nil | 6.00    | 18.00   | -do- | -do- |  |
| 21 | Asst. to Mpls.  | 2217-80-796-                       | 660.00   | Nil | 660.00   | Nil | 165.00  | 495.00  | -do- | -do- |  |

|    |  |                                  |          |     |          |     |         |          |      |      |
|----|--|----------------------------------|----------|-----|----------|-----|---------|----------|------|------|
|    | / Corpsn. for Pavala Vaddi Scheme  | GH(11)SH(62)-310-312             |          |     |          |     |         |          |      |      |
| 22 | Asst. to New Mplts. / Corpsn. for Developmental works  | 2217-80-796-GH(11)SH(68)-310-312 | 66.00    | Nil | 66.00    | Nil | 16.50   | 49.50    | -do- | -do- |
| 23 | Asst. to Mplts. / Corpsn. Under Ind. Pro. for Water Supply, Tap connet Drains, desilatation including integrated low cost Sanitation | 2217-80-796-GH(11)SH(69)-310-312 | 37.62    | Nil | 37.62    | Nil | 9.41    | 28.21    | -do- | -do- |
| 24 | Asst. to Mplts. / Corpsn. for Infrastr. Inc. devlpt. Works under Indiramma Programme   | 2217-80-796-GH(11)SH(70)-310-312 | 9.59     | Nil | 9.59     | Nil | 2.40    | 7.19     | -do- | -do- |
| 25 | Asst. to Mplty. for providing basic facilities in Mpl. Schools   | 2217-80-796-GH(11)SH(77)-310-312 | 16.50    | Nil | 16.50    | Nil | 4.13    | 12.37    | -do- | -do- |
| 26 | Asst. to Mplts. for fencing to parks and play grounds.   | 2217-80-796-GH(11)SH(78)-310-312 | 3.30     | Nil | 3.30     | Nil | 0.83    | 2.47     | -do- | -do- |
| 27 | Maint. of Mpl. Internal Roads  | 2217-80-796-GH(11)SH(80)-310-312 | 1023.00  | Nil | 1023.00  |     | 255.75  | 767.25   | -do- | -do- |
|    | Total  |                                  | 28160.50 |     | 28160.50 |     | 7040.00 | 21120.34 |      |      |
|    |  |                                  |          |     |          |     |         |          |      |      |

The MA&UD. Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006 (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,  
SECRETARY TO GOVERNMENT (W&P)

To  
The MA&UD. Department.

Copy to:

The Commissioner and Director of MA , A.P., Hyderabad  
The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept. / REINS/SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER